

Project 2019-1-DE02-KA202-006549

Project

Project Code	2019-1-DE02-KA202-006549
Submission ID	1564565

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

Budget Summary

Budget allocation per budget heading as indicated in this section can be modified by the beneficiary, except in the cases requiring an amendment approved by the National Agency, as specified in the article 1.3.3 of the Special Conditions of this Grant Agreement.

Budget Items	Total Grant
Project Management and Implementation	48.000,00
Transnational Project Meetings	157.110,00
Total Grant	205.110,00

Budget Details

Transnational Project Meetings

Total no. of Participants	Distance Band	No. of Participants	Total Grant
AbschlussSeminar Dialog Leitthemen/Leitfragen VII - Hannover	100 - 1999 km	30	17.250,00
AbschlussSeminar Dialog Leitthemen/Leitfragen VII - Hannover	>= 2000 km	6	4.560,00
Dialog über Leitthemen/Leitfragen I - Italien	100 - 1999 km	30	17.250,00
Dialog über Leitthemen/Leitfragen I - Italien	>= 2000 km	6	4.560,00
Dialog über Leitthemen/Leitfragen II - Österreich	100 - 1999 km	36	20.700,00
Dialog über Leitthemen/Leitfragen III Malta	100 - 1999 km	12	6.900,00
Dialog über Leitthemen/Leitfragen III Malta	>= 2000 km	24	18.240,00
Dialog über Leitthemen/Leitfragen V Frankreich	100 - 1999 km	24	13.800,00
Dialog über Leitthemen/Leitfragen V Frankreich	>= 2000 km	12	9.120,00
Dialog Über Leitthemen/Leitfragen VI Estland	100 - 1999 km	24	13.800,00
Dialog Über Leitthemen/Leitfragen VI Estland	>= 2000 km	12	9.120,00
Einführungsseminar - Ziele Netzwerkarbeit Leitthemen/Leitfragen Uelzen	100 - 1999 km	30	17.250,00
Einführungsseminar - Ziele Netzwerkarbeit Leitthemen/Leitfragen Uelzen	>= 2000 km	6	4.560,00
Total		252	157.110,00

Participating Organisation(s)

TARTU LINN

Latin Legal Name	TARTU LINN
Organisation Role	Partner Organisation
Registration Number	75006546
Legal Form	UNKNOWN
Address	RAEKODA - 50089, TARTU - Estonia
Country	Estonia
VAT	EE100670291
PIC	996380024

MALTA COLLEGE OF ARTS SCIENCE AND TECHNOLOGY

Latin Legal Name	MALTA COLLEGE OF ARTS SCIENCE AND TECHNOLOGY
Organisation Role	Partner Organisation
Legal Form	UNKNOWN
Address	CORRADINO HILL MAIN CAMPUS 000 - PLA 9032, PAOLA - Malta
Country	Malta
VAT	MT16515317
PIC	972239925
Erasmus Code	MT MALTA02

Ausbildungszentrum für Sozialberufe der Caritas der Diözese Graz Seckau Wielandgasse

Latin Legal Name	Ausbildungszentrum für Sozialberufe der Caritas der Diözese Graz Seckau Wielandgasse
Organisation Role	Partner Organisation
Registration Number	601559
Legal Form	UNKNOWN
Address	Wielandgasse 31 - 8010, Graz - Austria
Country	Austria
VAT	ATU44527106
PIC	944702886

Association La Châtaigneraie

Latin Legal Name	Association La Châtaigneraie
Organisation Role	Partner Organisation
Registration Number	775700842
Legal Form	ASSOCIATION
Address	2 Rue Charles Shérrer - 76240, Le Mesnil Esnard - France
Country	France
PIC	948645257
Erasmus Code	F LE-MESN01

Studienseminar Hannover LBS

Latin Legal Name	Studienseminar Hannover LBS
Organisation Role	Partner Organisation
Registration Number	98176
Legal Form	UNKNOWN
Address	Wunstorfer Str. 28 - 30453, Hannover - Germany
Country	Germany
PIC	945724975

Istituto D'Istruzione Superiore Giotto Ulivi

Latin Legal Name	Istituto D'Istruzione Superiore Giotto Ulivi
Organisation Role	Partner Organisation
Registration Number	not applicable
Legal Form	UNKNOWN
Address	Via Caiani 64/66 - 50032, Borgo San Lorenzo - Italy
Country	Italy
PIC	941918210

Berufsbildende Schulen 1 Uelzen

Latin Legal Name	Berufsbildende Schulen 1 Uelzen
Organisation Role	Coordinator
Registration Number	Berufsbildende Schulen 1 Uelzen
Legal Form	UNKNOWN
Address	Scharnhorststraße 10 - 29525, Uelzen - Germany
Country	Germany
PIC	946965023

Budget details per Participating Organisations

Budget allocation per organisation as indicated in this section is not obligatory and may be modified by the beneficiary under the condition that the activities and outputs of the project are realised and delivered in accordance with this Grant Agreement and the work plan presented in the corresponding application form.

Berufsbildende Schulen 1 Uelzen

Budget Items	Total Grant
Project Management and Implementation	12.000,00
Transnational Project Meetings	21.810,00
Intellectual Outputs	0,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	0,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	33.810,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
36	>= 2000 km	21.810,00
Total		21.810,00

Association La Châtaigneraie

Budget Items	Total Grant
Project Management and Implementation	6.000,00
Transnational Project Meetings	22.920,00
Intellectual Outputs	0,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	0,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	28.920,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
36	>= 2000 km	22.920,00
Total		22.920,00

Ausbildungszentrum für Sozialberufe der Caritas der Diözese Graz Seckau Wielandgasse

Budget Items	Total Grant
Project Management and Implementation	6.000,00
Transnational Project Meetings	20.700,00
Intellectual Outputs	0,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	0,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	26.700,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
36	100 - 1999 km	20.700,00
Total		20.700,00

Istituto D'Istruzione Superiore Giotto Ulivi

Budget Items	Total Grant
Project Management and Implementation	6.000,00
Transnational Project Meetings	20.700,00
Intellectual Outputs	0,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	0,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	26.700,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
36	100 - 1999 km	20.700,00
Total		20.700,00

MALTA COLLEGE OF ARTS SCIENCE AND TECHNOLOGY

Budget Items	Total Grant
Project Management and Implementation	6.000,00
Transnational Project Meetings	25.140,00
Intellectual Outputs	0,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	0,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	31.140,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
36	>= 2000 km	25.140,00
Total		25.140,00

Studienseminar Hannover LBS

Budget Items	Total Grant
Project Management and Implementation	6.000,00
Transnational Project Meetings	21.810,00
Intellectual Outputs	0,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	0,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	27.810,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
36	>= 2000 km	21.810,00
Total		21.810,00

TARTU LINN

Budget Items	Total Grant
Project Management and Implementation	6.000,00
Transnational Project Meetings	24.030,00
Intellectual Outputs	0,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	0,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	30.030,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
36	>= 2000 km	24.030,00
Total		24.030,00