

2019-1-EE01-KA116-051335

Tartu Kutsehariduskeskus

Grant	Travel	Individual Support	Organisational Support	Linguistic Support	Special Needs Support	Exceptional Costs	Exceptional Costs Expensive Travel	Exceptional Costs Guarantee
687 945,00	74 400,00	553 945,00	59 600,00	0,00	0,00	0,00	0,00	0

Activity No.	Activity Type		Number of participants requiring a grant	Number of participants not requiring a grant	Participants hosted by School	Participants hosted by Company	Total number of participants	Average Duration
A1	VET-CHARTER-SHORT - Short term mobility of VET learners	▼	155	0	25	130	155	35,00
A2	VET-CHARTER-STA - Staff training abroad	▼	68	0			68	7,00

Travel



Activity		Distance Band		Number of Persons	Grant per Participant	Total Grant
A1 - VET-CHARTER-SHORT - Short term mobility...	▼	100 - 499 km	▼	15	180,00	2 700,00
A1 - VET-CHARTER-SHORT - Short term mobility...	▼	500 - 1999 km	▼	90	275,00	24 750,00
A1 - VET-CHARTER-SHORT - Short term mobility...	▼	2000 - 2999 km	▼	30	360,00	10 800,00
A1 - VET-CHARTER-SHORT - Short term mobility...	▼	3000 - 3999 km	▼	10	530,00	5 300,00
A1 - VET-CHARTER-SHORT - Short term mobility...	▼	4000 - 7999 km	▼	10	820,00	8 200,00
A2 - VET-CHARTER-STA - Staff training abroad	▼	100 - 499 km	▼	10	180,00	1 800,00
A2 - VET-CHARTER-STA - Staff training abroad	▼	500 - 1999 km	▼	30	275,00	8 250,00
A2 - VET-CHARTER-STA - Staff training abroad	▼	2000 - 2999 km	▼	20	360,00	7 200,00
A2 - VET-CHARTER-STA - Staff training abroad	▼	3000 - 3999 km	▼	4	530,00	2 120,00
A2 - VET-CHARTER-STA - Staff training abroad	▼	4000 - 7999 km	▼	4	820,00	3 280,00
Total				223		74 400,00

Individual Support



Activity	Country Group	Number of Participants	Average duration per Participant	Total Duration (days)	Daily Grant rate	Estimated Grant	Number of Accompanying Persons	Average duration per accompanying Person	Total Grant
A1 - VET-CHARTER-SHORT - Short term...	Group 1 ▼	45	35,00	1 575	120,00 - 84,00	154 980,00	0	0,00	154 980,00
A1 - VET-CHARTER-SHORT - Short term...	Group 2 ▼	95	35,00	3 325	104,00 - 73,00	283 955,00	0	0,00	283 955,00
A1 - VET-CHARTER-SHORT - Short term...	Group 3 ▼	15	35,00	525	88,00 - 62,00	38 010,00	0	0,00	38 010,00
A2 - VET-CHARTER-STA - Staff training ...	Group 1 ▼	20	7,00	140	180,00 - 126,00	25 200,00	0	0,00	25 200,00
A2 - VET-CHARTER-STA - Staff training ...	Group 2 ▼	34	7,00	238	160,00 - 112,00	38 080,00	0	0,00	38 080,00
A2 - VET-CHARTER-STA - Staff training ...	Group 3 ▼	14	7,00	98	140,00 - 98,00	13 720,00	0	0,00	13 720,00
Total		223		5 901			0	0	553 945

Organisational Support

No. of Participants	Total Grant
223	59 600,00