

## Project 2019-1-FI01-KA202-060841

### Project

Project Code	2019-1-FI01-KA202-060841
Submission ID	1558552

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

### Budget Summary

*Budget allocation per budget heading as indicated in this section can be modified by the beneficiary, except in the cases requiring an amendment approved by the National Agency, as specified in the article I.3.3 of the Special Conditions of this Grant Agreement.*

Budget Items	Total Grant
Project Management and Implementation	36 000,00
Transnational Project Meetings	7 455,00
Intellectual Outputs	100 048,00
Multiplier Events	3 000,00
Learning/Teaching/Training Activities	37 060,00
<b>Total Grant</b>	<b>183 563,00</b>

### Budget Details

## Transnational Project Meetings

Total no. of Participants	Distance Band	No. of Participants	Total Grant
Transnational meeting in Finland / wrap up of the project	100 - 1999 km	9	5 175,00
Transnational meeting in Finland / wrap up of the project	>= 2000 km	3	2 280,00
<b>Total</b>		<b>12</b>	<b>7 455,00</b>

## Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Questionnaire on Moodle use for VET educators	Teachers/Trainers/Researchers	26	4 886,00
O2: Instructions for teachers to make the most of Moodle in VET	Teachers/Trainers/Researchers	430	83 250,00
O3: A collection of best practices for Moodle support	Teachers/Trainers/Researchers	62	11 912,00
<b>Total</b>		<b>518</b>	<b>100 048,00</b>

## Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E1: Multiplier event	FI - Finland	20	5	3 000,00
<b>Total</b>		<b>20</b>	<b>5</b>	<b>3 000,00</b>

## Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		Total no. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C1	8	2 180,00	0	0,00	48	8	0	0	5 088,00	5	0,00
	C2	11	3 025,00	0	0,00	55	11	0	0	5 830,00	7	0,00
	C3	10	2 435,00	0	0,00	65	13	0	0	6 890,00	8	0,00
	C4	12	3 980,00	0	0,00	72	12	0	0	7 632,00	9	0,00
<b>Total</b>		<b>41</b>	<b>11 620,00</b>	<b>0</b>	<b>0,00</b>	<b>240</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>25 440,00</b>	<b>29</b>	<b>0,00</b>

## Participating Organisation(s)

### EdupoliPointCollege Oy

Latin Legal Name	EdupoliPointCollege Oy
Organisation Role	Coordinator
Registration Number	2918298-7
Legal Form	OSAKEYHTIO NON PROFIT
Address	Perämiehentie 6 - 06100, Porvoo - Finland
Country	Finland
PIC	902830217

### Berufsbildende Schulen Rotenburg - Europaschule

Latin Legal Name	Berufsbildende Schulen Rotenburg - Europaschule
Organisation Role	Partner Organisation
Registration Number	nicht zutreffend
Legal Form	UNKNOWN
Address	Verdener Straße 96 - 27356, Rotenburg - Germany
Country	Germany
PIC	948799778

## Mediamaisteri Oy

Latin Legal Name	Mediamaisteri Oy
Organisation Role	Partner Organisation
Registration Number	2660036-2
Legal Form	OSAKEYHTIO
Address	Uimalankatu 1 PL 82 - 33101, Tampere - Finland
Country	Finland
VAT	FI26600362
PIC	900308023

## Galway and Roscommon Education & Training Board

Latin Legal Name	Galway and Roscommon Education & Training Board
Organisation Role	Partner Organisation
Registration Number	3185025HH
Legal Form	ASSOCIATION
Address	An Coiléar Bán, Athenry None - None, Galway, (CEDEX: None) - Ireland
Country	Ireland
VAT	IE3185025HH
PIC	947379795

**TARTU LINN**

Latin Legal Name	TARTU LINN
Organisation Role	Partner Organisation
Registration Number	75006546
Legal Form	UNKNOWN
Address	RAEKODA - 50089, TARTU - Estonia
Country	Estonia
VAT	EE100670291
PIC	996380024

## Budget details per Participating Organisations

Budget allocation per organisation as indicated in this section is not obligatory and may be modified by the beneficiary under the condition that the activities and outputs of the project are realised and delivered in accordance with this Grant Agreement and the work plan presented in the corresponding application form.

### EdupoliPointCollege Oy

Budget Items	Total Grant
Project Management and Implementation	12 000,00
Transnational Project Meetings	0,00
Intellectual Outputs	25 680,00
Multiplier Events	3 000,00
Learning/Teaching/Training Activities	10 044,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
<b>Total Grant</b>	<b>50 724,00</b>

### Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Questionnaire on Moodle use for VET educators	Teachers/Trainers/Researchers	6	1 284,00
O2: Instructions for teachers to make the most of Moodle in VET	Teachers/Trainers/Researchers	100	21 400,00
O3: A collection of best practices for Moodle support	Teachers/Trainers/Researchers	14	2 996,00
<b>Total</b>		<b>120</b>	<b>25 680,00</b>

## Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E1: Multiplier event	FI - Finland	20	5	3 000,00
<b>Total</b>		<b>20</b>	<b>5</b>	<b>3 000,00</b>

## Learning/Teaching/Training Activities

Activity	Travel		Exceptional Costs for Expensive Travel		Individual Support					Linguistic Support		
	No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant	
Short-term joint staff training events	C2	4	1100,00	0	0,00	20	4	0	0	2 120,00	2	0,00
	C3	4	720,00	0	0,00	20	4	0	0	2 120,00	3	0,00
	C4	4	1440,00	0	0,00	24	4	0	0	2 544,00	2	0,00
<b>Total</b>	<b>12</b>	<b>3 260,00</b>	<b>0</b>	<b>0,00</b>	<b>64</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>6 784,00</b>	<b>7</b>	<b>0,00</b>	



## Berufsbildende Schulen Rotenburg - Europaschule

Budget Items	Total Grant
Project Management and Implementation	6 000,00
Transnational Project Meetings	2 300,00
Intellectual Outputs	20 972,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	9 683,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
<b>Total Grant</b>	<b>38 955,00</b>

## Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
4	100 - 1999 km	2 300,00
<b>Total</b>		<b>2 300,00</b>

## Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Questionnaire on Moodle use for VET educators	Teachers/Trainers/Researchers	6	1 284,00
O2: Instructions for teachers to make the most of Moodle in VET	Teachers/Trainers/Researchers	80	17 120,00
O3: A collection of best practices for Moodle support	Teachers/Trainers/Researchers	12	2 568,00
<b>Total</b>		<b>98</b>	<b>20 972,00</b>

## Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C1	4	1100,00	0	0,00	24	4	0	0	2 544,00	1	0,00
	C3	1	275,00	0	0,00	20	4	0	0	2 120,00	1	0,00
	C4	4	1100,00	0	0,00	24	4	0	0	2 544,00	3	0,00
<b>Total</b>		<b>9</b>	<b>2 475,00</b>	<b>0</b>	<b>0,00</b>	<b>68</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>7 208,00</b>	<b>5</b>	<b>0,00</b>

## Galway and Roscommon Education & Training Board

Budget Items	Total Grant
Project Management and Implementation	6 000,00
Transnational Project Meetings	2 280,00
Intellectual Outputs	26 028,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	7 077,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
<b>Total Grant</b>	<b>41 385,00</b>

## Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
3	>= 2000 km	2 280,00
<b>Total</b>		<b>2 280,00</b>

## Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Questionnaire on Moodle use for VET educators	Teachers/Trainers/Researchers	6	1 446,00
O2: Instructions for teachers to make the most of Moodle in VET	Teachers/Trainers/Researchers	90	21 690,00
O3: A collection of best practices for Moodle support	Teachers/Trainers/Researchers	12	2 892,00
<b>Total</b>		<b>108</b>	<b>26 028,00</b>

## Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C1	2	720,00	0	0,00	12	2	0	0	1 272,00	2	0,00
	C2	3	825,00	0	0,00	15	3	0	0	1 590,00	1	0,00
	C3	3	1080,00	0	0,00	15	3	0	0	1 590,00	2	0,00
<b>Total</b>		<b>8</b>	<b>2 625,00</b>	<b>0</b>	<b>0,00</b>	<b>42</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>4 452,00</b>	<b>5</b>	<b>0,00</b>

## Mediamaisteri Oy

Budget Items	Total Grant
Project Management and Implementation	6 000,00
Transnational Project Meetings	1 150,00
Intellectual Outputs	20 116,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	5 022,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
<b>Total Grant</b>	<b>32 288,00</b>

## Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
2	100 - 1999 km	1 150,00
<b>Total</b>		<b>1 150,00</b>

## Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Questionnaire on Moodle use for VET educators	Teachers/Trainers/Researchers	2	428,00
O2: Instructions for teachers to make the most of Moodle in VET	Teachers/Trainers/Researchers	80	17 120,00
O3: A collection of best practices for Moodle support	Teachers/Trainers/Researchers	12	2 568,00
<b>Total</b>		<b>94</b>	<b>20 116,00</b>

## Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C2	2	550,00	0	0,00	10	2	0	0	1 060,00	2	0,00
	C3	2	360,00	0	0,00	10	2	0	0	1 060,00	2	0,00
	C4	2	720,00	0	0,00	12	2	0	0	1 272,00	2	0,00
<b>Total</b>		<b>6</b>	<b>1 630,00</b>	<b>0</b>	<b>0,00</b>	<b>32</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>3 392,00</b>	<b>6</b>	<b>0,00</b>

## TARTU LINN

Budget Items	Total Grant
Project Management and Implementation	6 000,00
Transnational Project Meetings	1 725,00
Intellectual Outputs	7 252,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	5 234,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
<b>Total Grant</b>	<b>20 211,00</b>

## Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
3	100 - 1999 km	1 725,00
<b>Total</b>		<b>1 725,00</b>

## Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Questionnaire on Moodle use for VET educators	Teachers/Trainers/Researchers	6	444,00
O2: Instructions for teachers to make the most of Moodle in VET	Teachers/Trainers/Researchers	80	5 920,00
O3: A collection of best practices for Moodle support	Teachers/Trainers/Researchers	12	888,00
<b>Total</b>		<b>98</b>	<b>7 252,00</b>

## Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C1	2	360,00	0	0,00	12	2	0	0	1 272,00	2	0,00
	C2	2	550,00	0	0,00	10	2	0	0	1 060,00	2	0,00
	C4	2	720,00	0	0,00	12	2	0	0	1 272,00	2	0,00
<b>Total</b>		<b>6</b>	<b>1 630,00</b>	<b>0</b>	<b>0,00</b>	<b>34</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>3 604,00</b>	<b>6</b>	<b>0,00</b>