

Project 2019-1-LT01-KA202-060744

Project

Project Code	2019-1-LT01-KA202-060744
Submission ID	1564320

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

Budget Summary

Budget allocation per budget heading as indicated in this section can be modified by the beneficiary, except in the cases requiring an amendment approved by the National Agency, as specified in the article I.3.3 of the Special Conditions of this Grant Agreement.

Budget Items	Total Grant
Project Management and Implementation	22 500,00
Transnational Project Meetings	18 975,00
Intellectual Outputs	25 160,00
Multiplier Events	10 000,00
Learning/Teaching/Training Activities	5 085,00
Total Grant	81 720,00

Budget Details

Transnational Project Meetings

Id Meeting Title	Distance Band	No. of Participants	Total Grant
Professional mastery competition in different countries experience and organization		9	5 175,00
Professional mastery competition organization and evaluation of participants		9	5 175,00
Professional mastery competition tasks preparing : criteria and aspects		3	0,00
Professional mastery competition tasks preparing : criteria and aspects		6	3 450,00
Project results analyze and preparation for testing		9	5 175,00
Total		36	18 975,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Professional mastery competition organization and assesment methodology	Teachers/Trainers/Researchers	120	8 880,00
O2: Set of tasks for electrician, welder and joiner professional mastery competition	Teachers/Trainers/Researchers	220	16 280,00
Total		340	25 160,00

Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E1: Intellectual Outputs dissemention conference	LT - Lithuania	100	0	10 000,00
Total		100	0	10 000,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		Total no. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C1	12	1 905,00	0	0,00	30	10	0	0	3 180,00	0	0,00
Total		12	1 905,00	0	0,00	30	10	0	0	3 180,00	0	0,00

Participating Organisation(s)

PIKC "Liepajas Valsts tehnikums"

Latin Legal Name	PIKC "Liepajas Valsts tehnikums"
Organisation Role	Partner Organisation
Registration Number	3034002848
Legal Form	UNKNOWN
Address	Ventspils 51 - LV 3405, Liepaja - Latvia
Country	Latvia
VAT	LV90009516617
PIC	945213009

TARTU LINN

Latin Legal Name	TARTU LINN
Organisation Role	Partner Organisation
Registration Number	75006546
Legal Form	UNKNOWN
Address	RAEKODA - 50089, TARTU - Estonia
Country	Estonia
VAT	EE100670291
PIC	996380024

Jelgavas Tehnikums

Latin Legal Name	Jelgavas Tehnikums
Organisation Role	Partner Organisation
Registration Number	2834002415
Legal Form	UNKNOWN
Address	Pulkveza Oskara Kalpaka iela 37 - LV-3001, Jelgava - Latvia
Country	Latvia
VAT	LV90000041031
PIC	947782442

ALYTAUS PROFESINIO RENGIMO CENTRAS

Latin Legal Name	ALYTAUS PROFESINIO RENGIMO CENTRAS
Organisation Role	Coordinator
Registration Number	300039337
Legal Form	UNKNOWN
Address	PUTINU STREET 40 000 - 62321, ALYTUS - Lithuania
Country	Lithuania
VAT	LT100001985711
PIC	946471293

Budget details per Participating Organisations

Budget allocation per organisation as indicated in this section is not obligatory and may be modified by the beneficiary under the condition that the activities and outputs of the project are realised and delivered in accordance with this Grant Agreement and the work plan presented in the corresponding application form.

ALYTAUS PROFESINIO RENGIMO CENTRAS

Budget Items	Total Grant
Project Management and Implementation	9 000,00
Transnational Project Meetings	3 450,00
Intellectual Outputs	7 400,00
Multiplier Events	10 000,00
Learning/Teaching/Training Activities	1 143,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	30 993,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
6		3 450,00
Total		3 450,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Professional mastery competition organization and assesment methodology	Teachers/Trainers/Researchers	30	2 220,00
O2: Set of tasks for electrician, welder and joiner professional mastery competition	Teachers/Trainers/Researchers	70	5 180,00
Total		100	7 400,00

Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E1: Intellectual Outputs dissemination conference	LT - Lithuania	100	0	10 000,00
Total		100	0	10 000,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C1	3	825,00	0	0,00	3	1	0	0	318,00	0	0,00
Total		3	825,00	0	0,00	3	1	0	0	318,00	0	0,00

Jelgavas Tehnikums

Budget Items	Total Grant
Project Management and Implementation	4 500,00
Transnational Project Meetings	5 175,00
Intellectual Outputs	4 440,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	1 494,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	15 609,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
12		5 175,00
Total		5 175,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Professional mastery competition organization and assesment methodology	Teachers/Trainers/Researchers	30	2 220,00
O2: Set of tasks for electrician, welder and joiner professional mastery competition	Teachers/Trainers/Researchers	30	2 220,00
Total		60	4 440,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C1	3	540,00	0	0,00	9	3	0	0	954,00	0	0,00
Total		3	540,00	0	0,00	9	3	0	0	954,00	0	0,00

PIKC "Liepajas Valsts tehnikums"

Budget Items	Total Grant
Project Management and Implementation	4 500,00
Transnational Project Meetings	5 175,00
Intellectual Outputs	5 920,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	1 494,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	17 089,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
9		5 175,00
Total		5 175,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Professional mastery competition organization and assesment methodology	Teachers/Trainers/Researchers	30	2 220,00
O2: Set of tasks for electrician, welder and joiner professional mastery competition	Teachers/Trainers/Researchers	50	3 700,00
Total		80	5 920,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C1	3	540,00	0	0,00	9	3	0	0	954,00	0	0,00
Total		3	540,00	0	0,00	9	3	0	0	954,00	0	0,00

TARTU LINN

Budget Items	Total Grant
Project Management and Implementation	4 500,00
Transnational Project Meetings	5 175,00
Intellectual Outputs	7 400,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	954,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
Total Grant	18 029,00

Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
9		5 175,00
Total		5 175,00

Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Professional mastery competition organization and assesment methodology	Teachers/Trainers/Researchers	30	2 220,00
O2: Set of tasks for electrician, welder and joiner professional mastery competition	Teachers/Trainers/Researchers	70	5 180,00
Total		100	7 400,00

Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C1	3	0,00	0	0,00	9	3	0	0	954,00	0	0,00
Total		3	0,00	0	0,00	9	3	0	0	954,00	0	0,00