

## Project 2019-1-LV01-KA202-060434

### Project

Project Code	2019-1-LV01-KA202-060434
Submission ID	1564133

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

### Budget Summary

*Budget allocation per budget heading as indicated in this section can be modified by the beneficiary, except in the cases requiring an amendment approved by the National Agency, as specified in the article I.3.3 of the Special Conditions of this Grant Agreement.*

Budget Items	Total Grant
Project Management and Implementation	30 000,00
Transnational Project Meetings	9 200,00
Intellectual Outputs	41 410,00
Multiplier Events	18 000,00
Learning/Teaching/Training Activities	15 921,00
Exceptional Costs	3 000,00
<b>Total Grant</b>	<b>117 531,00</b>

### Budget Details

## Transnational Project Meetings

Total no. of Participants	Distance Band	No. of Participants	Total Grant
Final Recap' Meeting		6	3 450,00
Intermediate Evaluation meeting		6	3 450,00
Kick-off meeting		2	0,00
Kick-off meeting		4	2 300,00
<b>Total</b>		<b>18</b>	<b>9 200,00</b>

## Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: IO 1 - Assessment Questionnaire on the specific digital needs of VET trainers and adult Educators	Teachers/Trainers/Researchers	80	8 720,00
O1: IO 1 - Assessment Questionnaire on the specific digital needs of VET trainers and adult Educators	Technicians	40	3 270,00
O2: IO2 - Innovative Course on Digital Skills and Solutions and the Course Pilote	Managers	40	5 440,00
O2: IO2 - Innovative Course on Digital Skills and Solutions and the Course Pilote	Teachers/Trainers/Researchers	160	17 440,00
O2: IO2 - Innovative Course on Digital Skills and Solutions and the Course Pilote	Technicians	80	6 540,00
<b>Total</b>		<b>400</b>	<b>41 410,00</b>

## Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E1: Open seminar / conference	LV - Latvia	80	0	8 000,00
E2: Open seminar / conference	DE - Germany	50	0	5 000,00
E3: Open seminar / conference	EE - Estonia	50	0	5 000,00
<b>Total</b>		<b>180</b>	<b>0</b>	<b>18 000,00</b>

## Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		Total no. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C1	9	1 905,00	0	0,00	36	9	0	0	3 816,00	4	0,00
	C2	6	1 365,00	0	0,00	24	6	0	0	2 544,00	2	0,00
	C3	9	2 475,00	0	0,00	36	9	0	0	3 816,00	3	0,00
Total		24	5 745,00	0	0,00	96	24	0	0	10 176,00	9	0,00

## Exceptional Costs

Description of the Cost Item	Total Grant
Translation of the DIGISOL online course content into the local national language	1 000,00
Translation of the DIGISOL online course content into the local national language	1 000,00
Translation of the DIGISOL online course content into the local national language	1 000,00
Total	3 000,00

## Participating Organisation(s)

### Institut für technologieorientierte Frauenbildung e.V.

Latin Legal Name	Institut für technologieorientierte Frauenbildung e.V.
Organisation Role	Partner Organisation
Registration Number	nicht zutreffend
Legal Form	EINGETRAGENER VEREIN
Address	Wilhelmshoeher Allee 164 - 34119, Kassel - Germany
Country	Germany
PIC	946019855

### VALSTS ADMINISTRACIJAS SKOLA

Latin Legal Name	VALSTS ADMINISTRACIJAS SKOLA
Organisation Role	Coordinator
Registration Number	90000028156
Legal Form	UNKNOWN
Address	RAINA BULVARIS 4 000 - 1050, RIGA - Latvia
Country	Latvia
VAT	LV90000028156
PIC	918591262

## TARTU LINN

Latin Legal Name	TARTU LINN
Organisation Role	Partner Organisation
Registration Number	75006546
Legal Form	UNKNOWN
Address	RAEKODA - 50089, TARTU - Estonia
Country	Estonia
VAT	EE100670291
PIC	996380024

## SIA DATORZINIBU CENTRS

Latin Legal Name	SIA DATORZINIBU CENTRS
Organisation Role	Partner Organisation
Registration Number	40003308066
Legal Form	AKCIJU SABIEDRIBA
Address	LACPLESA IELE 41 - 1011, RIGA - Latvia
Country	Latvia
VAT	LV40003308066
PIC	942705268

## Budget details per Participating Organisations

Budget allocation per organisation as indicated in this section is not obligatory and may be modified by the beneficiary under the condition that the activities and outputs of the project are realised and delivered in accordance with this Grant Agreement and the work plan presented in the corresponding application form.

### VALSTS ADMINISTRACIJAS SKOLA

Budget Items	Total Grant
Project Management and Implementation	12 000,00
Transnational Project Meetings	2 300,00
Intellectual Outputs	6 970,00
Multiplier Events	8 000,00
Learning/Teaching/Training Activities	3 909,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	1 000,00
Exceptional Costs Guarantee	0,00
<b>Total Grant</b>	<b>34 179,00</b>

### Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
4		2 300,00
<b>Total</b>		<b>2 300,00</b>

## Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: IO 1 - Assessment Questionnaire on the specific digital needs of VET trainers and adult Educators	Teachers/Trainers/Researchers	20	1 480,00
O1: IO 1 - Assessment Questionnaire on the specific digital needs of VET trainers and adult Educators	Technicians	10	550,00
O2: IO2 - Innovative Course on Digital Skills and Solutions and the Course Pilote	Managers	10	880,00
O2: IO2 - Innovative Course on Digital Skills and Solutions and the Course Pilote	Teachers/Trainers/Researchers	40	2 960,00
O2: IO2 - Innovative Course on Digital Skills and Solutions and the Course Pilote	Technicians	20	1 100,00
<b>Total</b>		<b>100</b>	<b>6 970,00</b>

## Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E1: Open seminar / conference	LV - Latvia	80	0	8 000,00
<b>Total</b>		<b>80</b>	<b>0</b>	<b>8 000,00</b>

## Learning/Teaching/Training Activities

Activity	Travel		Exceptional Costs for Expensive Travel		Individual Support					Linguistic Support		
	No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant	
Short-term joint staff training events	C1	3	540,00	0	0,00	12	3	0	0	1 272,00	2	0,00
	C3	3	825,00	0	0,00	12	3	0	0	1 272,00	1	0,00
<b>Total</b>		<b>6</b>	<b>1 365,00</b>	<b>0</b>	<b>0,00</b>	<b>24</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>2 544,00</b>	<b>3</b>	<b>0,00</b>

## Exceptional Costs

Description and Justification	Total Grant
Translation of the DIGISOL online course content into the local national language	1 000,00
<b>Total</b>	<b>1 000,00</b>



## Institut für technologieorientierte Frauenbildung e.V.

Budget Items	Total Grant
Project Management and Implementation	6 000,00
Transnational Project Meetings	2 300,00
Intellectual Outputs	20 500,00
Multiplier Events	5 000,00
Learning/Teaching/Training Activities	4 194,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	1 000,00
Exceptional Costs Guarantee	0,00
<b>Total Grant</b>	<b>38 994,00</b>

## Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
4		2 300,00
<b>Total</b>		<b>2 300,00</b>

## Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: IO 1 - Assessment Questionnaire on the specific digital needs of VET trainers and adult Educators	Teachers/Trainers/Researchers	20	4 280,00
O1: IO 1 - Assessment Questionnaire on the specific digital needs of VET trainers and adult Educators	Technicians	10	1 620,00
O2: IO2 - Innovative Course on Digital Skills and Solutions and the Course Pilote	Managers	10	2 800,00
O2: IO2 - Innovative Course on Digital Skills and Solutions and the Course Pilote	Teachers/Trainers/Researchers	40	8 560,00
O2: IO2 - Innovative Course on Digital Skills and Solutions and the Course Pilote	Technicians	20	3 240,00
<b>Total</b>		<b>100</b>	<b>20 500,00</b>

## Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E2: Open seminar / conference	DE - Germany	50	0	5 000,00
<b>Total</b>		<b>50</b>	<b>0</b>	<b>5 000,00</b>

## Learning/Teaching/Training Activities

Activity	Travel		Exceptional Costs for Expensive Travel		Individual Support					Linguistic Support		
	No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant	
Short-term joint staff training events	C1	3	825,00	0	0,00	12	3	0	0	1 272,00	1	0,00
	C2	3	825,00	0	0,00	12	3	0	0	1 272,00	1	0,00
<b>Total</b>		<b>6</b>	<b>1 650,00</b>	<b>0</b>	<b>0,00</b>	<b>24</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>2 544,00</b>	<b>2</b>	<b>0,00</b>

## Exceptional Costs

Description and Justification	Total Grant
Translation of the DIGISOL online course content into the local national language	1 000,00
<b>Total</b>	<b>1 000,00</b>

## SIA DATORZINIBU CENTRS

Budget Items	Total Grant
Project Management and Implementation	6 000,00
Transnational Project Meetings	2 300,00
Intellectual Outputs	6 970,00
Multiplier Events	0,00
Learning/Teaching/Training Activities	3 909,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
<b>Total Grant</b>	<b>19 179,00</b>

## Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
6		2 300,00
<b>Total</b>		<b>2 300,00</b>

## Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: IO 1 - Assessment Questionnaire on the specific digital needs of VET trainers and adult Educators	Teachers/Trainers/Researchers	20	1 480,00
O1: IO 1 - Assessment Questionnaire on the specific digital needs of VET trainers and adult Educators	Technicians	10	550,00
O2: IO2 - Innovative Course on Digital Skills and Solutions and the Course Pilote	Managers	10	880,00
O2: IO2 - Innovative Course on Digital Skills and Solutions and the Course Pilote	Teachers/Trainers/Researchers	40	2 960,00
O2: IO2 - Innovative Course on Digital Skills and Solutions and the Course Pilote	Technicians	20	1 100,00
<b>Total</b>		<b>100</b>	<b>6 970,00</b>

## Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Short-term joint staff training events	C1	3	540,00	0	0,00	12	3	0	0	1 272,00	1	0,00
	C3	3	825,00	0	0,00	12	3	0	0	1 272,00	1	0,00
<b>Total</b>		<b>6</b>	<b>1 365,00</b>	<b>0</b>	<b>0,00</b>	<b>24</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>2 544,00</b>	<b>2</b>	<b>0,00</b>

**TARTU LINN**

Budget Items	Total Grant
Project Management and Implementation	6 000,00
Transnational Project Meetings	2 300,00
Intellectual Outputs	6 970,00
Multiplier Events	5 000,00
Learning/Teaching/Training Activities	3 909,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	1 000,00
Exceptional Costs Guarantee	0,00
<b>Total Grant</b>	<b>25 179,00</b>

**Transnational Project Meetings**

Total no. of Participants	Distance Band	Total Grant
4		2 300,00
<b>Total</b>		<b>2 300,00</b>

## Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: IO 1 - Assessment Questionnaire on the specific digital needs of VET trainers and adult Educators	Teachers/Trainers/Researchers	20	1 480,00
O1: IO 1 - Assessment Questionnaire on the specific digital needs of VET trainers and adult Educators	Technicians	10	550,00
O2: IO2 - Innovative Course on Digital Skills and Solutions and the Course Pilote	Managers	10	880,00
O2: IO2 - Innovative Course on Digital Skills and Solutions and the Course Pilote	Teachers/Trainers/Researchers	40	2 960,00
O2: IO2 - Innovative Course on Digital Skills and Solutions and the Course Pilote	Technicians	20	1 100,00
<b>Total</b>		<b>100</b>	<b>6 970,00</b>

## Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E3: Open seminar / conference	EE - Estonia	50	0	5 000,00
<b>Total</b>		<b>50</b>	<b>0</b>	<b>5 000,00</b>

## Learning/Teaching/Training Activities

Activity	Travel		Exceptional Costs for Expensive Travel		Individual Support					Linguistic Support		
	No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant	
Short-term joint staff training events	C2	3	540,00	0	0,00	12	3	0	0	1 272,00	1	0,00
	C3	3	825,00	0	0,00	12	3	0	0	1 272,00	1	0,00
<b>Total</b>		<b>6</b>	<b>1 365,00</b>	<b>0</b>	<b>0,00</b>	<b>24</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>2 544,00</b>	<b>2</b>	<b>0,00</b>

## Exceptional Costs

Description and Justification	Total Grant
Translation of the DIGISOL online course content into the local national language	1 000,00
<b>Total</b>	<b>1 000,00</b>