

## Project 2019-1-LT01-KA202-060530

### Project

Project Code	2019-1-LT01-KA202-060530
Submission ID	1551094

The beneficiary will implement the Project as described in the grant application with the aforementioned submission code.

### Budget Summary

*Budget allocation per budget heading as indicated in this section can be modified by the beneficiary, except in the cases requiring an amendment approved by the National Agency, as specified in the article I.3.3 of the Special Conditions of this Grant Agreement.*

Budget Items	Total Grant
Project Management and Implementation	24 000,00
Transnational Project Meetings	18 400,00
Intellectual Outputs	42 180,00
Multiplier Events	15 000,00
Learning/Teaching/Training Activities	9 900,00
<b>Total Grant</b>	<b>109 480,00</b>

### Budget Details

## Transnational Project Meetings

Id Meeting Title	Distance Band	No. of Participants	Total Grant
Evaluation of project results		8	4 600,00
Intellectual outputs evaluation meeting		8	4 600,00
Kick-off meeting		8	4 600,00
Project process evaluation		8	4 600,00
<b>Total</b>		<b>32</b>	<b>18 400,00</b>

## Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Manual for competition organization	Teachers/Trainers/Researchers	160	11 840,00
O2: Competitions rules	Teachers/Trainers/Researchers	250	18 500,00
O3: Evaluation guidelines	Teachers/Trainers/Researchers	160	11 840,00
<b>Total</b>		<b>570</b>	<b>42 180,00</b>

## Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E1: Project dissemination	LV - Latvia	50	0	5 000,00
E2: Project dissemination	EE - Estonia	50	0	5 000,00
E3: Project dissemination	LT - Lithuania	50	0	5 000,00
<b>Total</b>		<b>150</b>	<b>0</b>	<b>15 000,00</b>

## Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		Total no. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Blended mobility of VET learners	C1	18	3 240,00	0	0,00	60	12	30	6	6 660,00	0	0,00
Total		18	3 240,00	0	0,00	60	12	30	6	6 660,00	0	0,00

## Participating Organisation(s)

### TARTU LINN

Latin Legal Name	TARTU LINN
Organisation Role	Partner Organisation
Registration Number	75006546
Legal Form	UNKNOWN
Address	RAEKODA - 50089, TARTU - Estonia
Country	Estonia
VAT	EE100670291
PIC	996380024

### VSIA Rigas Turisma un radosas industrijas tehnikums

Latin Legal Name	VSIA Rigas Turisma un radosas industrijas tehnikums
Organisation Role	Partner Organisation
Registration Number	3334002984
Legal Form	UNKNOWN
Address	Nicgales street 26 LV - LV-1035, Riga - Latvia
Country	Latvia
VAT	LV40003480798
PIC	948490154

**Kauno maisto pramonės ir prekybos mokymo centras**

Latin Legal Name	Kauno maisto pramonės ir prekybos mokymo centras
Organisation Role	Coordinator
Registration Number	190804742
Legal Form	SAVIVALDYBES IMONE
Address	Taikos pr.133 - 51123, Kaunas - Lithuania
Country	Lithuania
PIC	947663617

## Budget details per Participating Organisations

Budget allocation per organisation as indicated in this section is not obligatory and may be modified by the beneficiary under the condition that the activities and outputs of the project are realised and delivered in accordance with this Grant Agreement and the work plan presented in the corresponding application form.

### Kauno maisto pramonės ir prekybos mokymo centras

Budget Items	Total Grant
Project Management and Implementation	12 000,00
Transnational Project Meetings	4 600,00
Intellectual Outputs	17 020,00
Multiplier Events	5 000,00
Learning/Teaching/Training Activities	0,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
<b>Total Grant</b>	<b>38 620,00</b>

### Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
8		4 600,00
<b>Total</b>		<b>4 600,00</b>

## Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Manual for competition organization	Teachers/Trainers/Researchers	40	2 960,00
O2: Competitions rules	Teachers/Trainers/Researchers	150	11 100,00
O3: Evaluation guidelines	Teachers/Trainers/Researchers	40	2 960,00
<b>Total</b>		<b>230</b>	<b>17 020,00</b>

## Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E3: Project dissemination	LT - Lithuania	50	0	5 000,00
<b>Total</b>		<b>50</b>	<b>0</b>	<b>5 000,00</b>

## TARTU LINN

Budget Items	Total Grant
Project Management and Implementation	6 000,00
Transnational Project Meetings	6 900,00
Intellectual Outputs	12 580,00
Multiplier Events	5 000,00
Learning/Teaching/Training Activities	4 950,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
<b>Total Grant</b>	<b>35 430,00</b>

## Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
12		6 900,00
<b>Total</b>		<b>6 900,00</b>

## Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Manual for competition organization	Teachers/Trainers/Researchers	40	2 960,00
O2: Competitions rules	Teachers/Trainers/Researchers	50	3 700,00
O3: Evaluation guidliness	Teachers/Trainers/Researchers	80	5 920,00
<b>Total</b>		<b>170</b>	<b>12 580,00</b>



## Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E2: Project dissemination	EE - Estonia	50	0	5 000,00
<b>Total</b>		<b>50</b>	<b>0</b>	<b>5 000,00</b>

## Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Blended mobility of VET learners	C1	9	1620,00	0	0,00	30	6	15	3	3 330,00	0	0,00
<b>Total</b>		<b>9</b>	<b>1 620,00</b>	<b>0</b>	<b>0,00</b>	<b>30</b>	<b>6</b>	<b>15</b>	<b>3</b>	<b>3 330,00</b>	<b>0</b>	<b>0,00</b>

## VSIA Rigas Turisma un radosas industrijas tehnikums

Budget Items	Total Grant
Project Management and Implementation	6 000,00
Transnational Project Meetings	6 900,00
Intellectual Outputs	12 580,00
Multiplier Events	5 000,00
Learning/Teaching/Training Activities	4 950,00
Exceptional Costs for Expensive Travel	0,00
Special Needs Support	0,00
Exceptional Costs	0,00
Exceptional Costs Guarantee	0,00
<b>Total Grant</b>	<b>35 430,00</b>

## Transnational Project Meetings

Total no. of Participants	Distance Band	Total Grant
12		6 900,00
<b>Total</b>		<b>6 900,00</b>

## Intellectual Outputs

Output	Category of Staff	No. of Working Days	Total Grant
O1: Manual for competition organization	Teachers/Trainers/Researchers	80	5 920,00
O2: Competitions rules	Teachers/Trainers/Researchers	50	3 700,00
O3: Evaluation guidliness	Teachers/Trainers/Researchers	40	2 960,00
<b>Total</b>		<b>170</b>	<b>12 580,00</b>

## Multiplier Events

Event	Country of Venue	No. of Local Participants	No. of Foreign Participants	Total Grant
E1: Project dissemination	LV - Latvia	50	0	5 000,00
<b>Total</b>		<b>50</b>	<b>0</b>	<b>5 000,00</b>

## Learning/Teaching/Training Activities

Activity		Travel		Exceptional Costs for Expensive Travel		Individual Support				Linguistic Support		
		No. of Participants	Total Grant	No. of Participants	Total Grant	Total Funded Duration (days)	No. of Participants	Total Funded Duration for Accompanying Persons (days)	No. of Accompanying Persons	Total Grant	No. of Participants	Total Grant
Blended mobility of VET learners	C1	9	1620,00	0	0,00	30	6	15	3	3 330,00	0	0,00
<b>Total</b>		<b>9</b>	<b>1 620,00</b>	<b>0</b>	<b>0,00</b>	<b>30</b>	<b>6</b>	<b>15</b>	<b>3</b>	<b>3 330,00</b>	<b>0</b>	<b>0,00</b>